Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 04-May-2018 10:26:41 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Thirteen crore thirty nine lakh seventy five thousand only (Rs.13,39,75,000/-) - Quarterly Distribution of Budget for the Youth and Sports Secretariat - Orders - Issued.

FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.:1103 **Dated:04-05-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Youth and Sports Secretariat for an amount of Rs. 13,39,75,000 /- Rupees Thirteen crore thirty nine lakh seventy five thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Youth and Sports Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

The Special Chief Secretary to Government, Youth and Sports Secretariat, A.P., Velagapudi.

The Director of Treasuries & Accounts, A.P., Ibrahimpatnam

The Director Works and Accounts, A.P., Ibrahimpatnam

The Pay & Accounts Officer, A.P., Ibrahimpatnam

The Finance (BG.I) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Youth and Sports Secretariat

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2204 Sports and Youth Services							
M.H. 104 Sports and Games							
G.S.H. 11 State Development Schemes							
S.H. 08 Assistance to Dr. Y.S.R. Sports School, Kadapa							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	3,00,00,000	90,00,000	90,00,000	60,00,000	60,00,000	3,00,00,000	0
M.J.H. 2251 Secretariat Social Services							
M.H. 090 Secretariat							
S.H. 14 Youth Advancement, Tourism & Cultural Department							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	4,00,000	1,20,000	1,20,000	80,000	80,000	4,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,97,000	59,100	59,100	39,400	39,400	1,97,000	0
S.D.H. 132 Other Office Expenses	3,98,000	1,19,400	1,19,400	79,600	79,600	3,98,000	0
S.D.H. 134 Hiring of Private Vehicles	4,41,000	1,32,300	1,32,300	88,200	88,200	4,41,000	0
D.H. 240 Petrol, Oil and Lubricants	3,00,000	90,000	90,000	60,000	60,000	3,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	15,000	4,500	4,500	3,000	3,000	15,000	0
M.H. 092 Other Offices							
S.H. 05 Andhra Pradesh Adhikara Bhasha Sangham							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	4,00,000	1,20,000	1,20,000	80,000	80,000	4,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,10,000	33,000	33,000	22,000	22,000	1,10,000	0
S.D.H. 132 Other Office Expenses	1,89,000	56,700	56,700	37,800	37,800	1,89,000	0
D.H. 160 Publications	12,75,000	3,82,500	3,82,500	2,55,000	2,55,000	12,75,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 200 Other Administrative Expenses	3,00,00,000	90,00,000	90,00,000	60,00,000	60,00,000	3,00,00,000	0
D.H. 260 Advertisements, Sales and Publicity Expenses	2,50,000	75,000	75,000	50,000	50,000	2,50,000	0
D.H. 280 Professional Services							
S.D.H. 284 Other Payments	5,00,00,000	1,50,00,000	1,50,00,000	1,00,00,000	1,00,00,000	5,00,00,000	0
D.H. 500 Other Charges							
S.D.H. 503 Other Expenditure	2,00,00,000	60,00,000	60,00,000	40,00,000	40,00,000	2,00,00,000	0
Total	**13,39,75,000**	**4,01,92,500**	**4,01,92,500**	**2,67,95,000**	**2,67,95,000**	**13,39,75,000**	**0**

DDO Annexure

Department: Youth and Sports Secretariat

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2251000900014110111VN	27001701006	1,20,000	1,20,000	80,000	80,000	4,00,000
2251000900014130131VN	27001701006	59,100	59,100	39,400	39,400	1,97,000
2251000900014130132VN	27001701006	1,19,400	1,19,400	79,600	79,600	3,98,000
2251000900014130134VN	27001701006	1,32,300	1,32,300	88,200	88,200	4,41,000
2251000900014240000VN	27001701006	90,000	90,000	60,000	60,000	3,00,000
2251000900014510511VN	27001701006	4,500	4,500	3,000	3,000	15,000
2251000920005130132VN	27001701006	56,700	56,700	37,800	37,800	1,89,000
2251000920005110111VN	27001701006	1,20,000	1,20,000	80,000	80,000	4,00,000
2251000920005130131VN	27001701006	33,000	33,000	22,000	22,000	1,10,000
2251000920005160000VN	27001701006	3,82,500	3,82,500	2,55,000	2,55,000	12,75,000
2251000920005200000VN	27001701006	90,00,000	90,00,000	60,00,000	60,00,000	3,00,00,000
2251000920005260000VN	27001701006	75,000	75,000	50,000	50,000	2,50,000
2251000920005280284VN	27001701006	1,50,00,000	1,50,00,000	1,00,00,000	1,00,00,000	5,00,00,000
2251000920005500503VN	27001701006	60,00,000	60,00,000	40,00,000	40,00,000	2,00,00,000
2204001041108310312VN	27001701006	90,00,000	90,00,000	60,00,000	60,00,000	3,00,00,000
	Total	**4,01,92,500**	**4,01,92,500**	**2,67,95,000**	**2,67,95,000**	**13,39,75,000**